



## 2005-2006 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 187

2005 K-12 Fall Enrollment: 308

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$860,216	\$0	\$80,803	\$0
PK Instruction	\$0	\$0	\$13,162	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,466	\$3,062	\$42,112	\$0
Administration Services	\$219,942	\$0	\$16,329	\$0
Transportation Services	\$72,010	\$53,829	\$230	\$0
Other Support Services	\$270,232	\$178,874	\$0	\$0
Community Services	\$31,212	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$70,490	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,627,568</b>	<b>\$235,765</b>	<b>\$152,637</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$596,199	\$152,747	\$82,086	\$43,135
County	\$27,813	\$9	\$6	\$3
State	\$946,310	\$0	\$1,154	\$0
Federal	\$90,109	\$0	\$50,761	\$0
<b>Total</b>	<b>\$1,660,431</b>	<b>\$152,757</b>	<b>\$134,007</b>	<b>\$43,138</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$166,774	\$166,798
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$122,252	\$123,670

### Cost per ADM

General Fund Only	\$5,217
Educational Funds*	\$5,672

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,581
IDEA Part B	\$52,830
<b>Total</b>	<b>\$55,411</b>

### State Aid

General Aid	\$919,875
Special Education	\$1,154
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$921,029</b>

### ADM Data

ADM of Tuitioned Out Paid	0.006
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.000
General State Aid Adj. ADM	342.813

### Teaching Staff Data

Average Teacher Salary	\$29,093
Experience Adjusted Salary	\$31,330
Avg Years of Experience	11.7
% with Advanced Degrees	8.7%
Certified Instructional Staff	20.9
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$90,520,310
Owner Occupied	\$17,868,778
Non-Ag Z	\$2,533,146
Other Non-Ag/Utilities	\$11,120,639
<b>Total</b>	<b>\$122,042,873</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$0.65
Capital Outlay	\$1.50
Bond Redemption	\$1.35
Pension Fund	\$0.30

### Ending Fund Balance

General	\$588,152
Capital Outlay	\$314,930
Special Education	\$117,245
Pension	234408

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	308
Open Enrolled Students Rec'd	73
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.1%
% Special Needs Students	14.6%
Students Transported	145
Student to Staff Ratio	14.8
District Attendance Rate	97.4%
Number of Graduates	31

**Enrollment**

	ADA	ADM
K-8	209.057	213.983
9-12	88.371	91.529
<b>Total</b>	<b>297.428</b>	<b>305.512</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	27
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	6
PT Early Child and SE	3
Resource Room	9
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>45</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	4
Autism	5
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>45</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	66.5		71.2		70.6		70.4		73.6		68.4		63.4	
Science	67		67.8		81		66.4		80.7		75		74.1	
Social Science	67		67.8		83.9		71.0		81.4		68.3		60.3	
Language Arts	69.8		77.5		70.6		70.4		73.6		68.4		63.4	
Reading	70.4		73.6		72.8		74.9		73.7		65		71.7	
Complete Battery	71.9		75.3		77.7		73.1		78.6		68.7		70.8	
Number Tested	22	1	23	1	24	1	24	2	20	1	18	4	16	

**American College Test (ACT)**

English	21.8
Math	25.7
Reading	21.0
Science	22.5
Composite Score	22.9
Number Tested	19

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	23		82%		85%		89%		67%		67%		67%	
Grade 9	26		85%		94%		85%		92%		91%		91%	

*No assessment data are reported when less than ten students were tested.*